

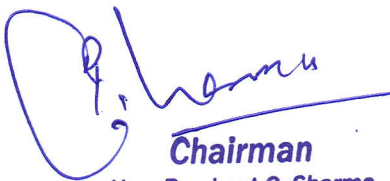
CRITERION 4 - INFRASTRUCTURE AND LEARNING RESOURCES

4.1.2. Expenditure for infrastructure development and augmentation, excluding salary year wise during last five year

Budget allocation for Infrastructure Augmentation (2017-18 to 2021-22)

		Amount In Rupees
YEAR	BUDGET ALLOCATED FOR INFRASTRUCTURE AUGMENTATION	ACTUAL EXPENDITURE FOR INFRASTRUCTURE AUGMENTATION
2021-22	15,000,000	15,112,130
2020-21	3,000,000	2,877,824
2019-20	18,000,000	18,436,965
2018-19	13,000,000	13,082,831
2017-18	17,000,000	17,048,063
Total	66,000,000	66,557,813


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